RALPH DLG. TORRES
Governor



VICTOR B. HOCOG
Lieutenant Governor

21 NOV 2017

COMMONWEALTH of the NORTHERN MARIANA ISLANDS OFFICE OF THE GOVERNOR

Honorable Jude U. Hofschneider Chairman, Tinian and Aguiguan Legislative Delegation Twentieth Northern Marianas Commonwealth Legislature Saipan, MP 96950

Honorable Antonio SN. Borja Chairman, Sixteenth Tinian and Aguiguan Municipal Council Commonwealth Legislature Saipan, MP 96950

Dear Mr. Chairmen Hofschneider and Borja:

This is to inform you that I have signed into law Tinian Local Bill No. 20-2, D1, entitled, "To make supplemental appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2018." The bill was passed by the Twentieth Tinian and Aguiguan Legislative Delegation and the Sixteenth Tinian and Aguiguan Municipal Council.

This bill becomes **Tinian Local Ordinance No. 20-2**. Copies bearing my signature are forwarded for your reference.

Sineerely,

RALPH QLG. TORRES

GOVERNOR

cc: Lt. Governor, Speaker of the House, President of the Senate, Press Secretary, Office of the Mayor of Tinian and Aguiguan, Tinian Municipal Treasurer, Department of Finance, Special Assistant for Management and Budget, Commonwealth's Law Revision Commission, Special Assistant for Programs and Legislative Review



TINIAN & AGUIGUAN LEGISLATIVE DELEGATION

Second Senatorial District Twentieth Northern Marianas Commonwealth Legislature P. O. Box 500129 Saipan, MP 96950

Senator Jude U. Hofschneider, Chairman Senator Francisco Q. Cruz, Vice Chairman Representative Edwin P. Aldan, Floor Leader Senator Francisco M. Borja, Legislative Secretary

November 5, 2017

The Honorable Ralph DLG. Torres Governor Commonwealth of the Northern Mariana Islands Capitol Hill Saipan, MP 96950

Dear Governor Torres:

I am honored to transmit for your action Tinian Local Bill No. 20-2, D1, entitled,

"A LOCAL APPROPRIATION BILL FOR AN ACT FOR THE SECOND SENATORIAL DISTRICT

"To make supplemental appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2018."

The bill was passed unanimously on First and Final Reading by the Tinian and Aguiguan Legislative Delegation of the Twentieth Northern Marianas Commonwealth Legislature, a quorum duly present, during its Fifth Day, Second Regular Session held on October 26, 2017 and concurred by the Sixteenth Tinian and Aguiguan Municipal Council, a quorum duly present during the Council's session held on November 2, 2017.

Sincerely,

Alicia DLG. Leon Guerrero

Delegation Clerk

Enclosures



Tinian & Aguiguan Legislative Delegation

Second Senatorial District Twentieth Northern Marianas Commonwealth Legislature

TINIAN LOCAL ORDINANCE NO. _____

TINIAN LOCAL BILL NO. 20-2, D1

A LOCAL APPROPRIATION BILL FOR AN ACT FOR THE SECOND SENATORIAL DISTRICT

To make supplemental appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2018.

Offered by Representative Edwin P. Aldan

on October 23, 2017

DELEGATION ACTION

Referred to

: None

Public Hearing

None

Comments Received

10/25/17 – Mayor of Tinian & Aguiguan

[Oral Testimony]

Standing Committee Report

None

Passed First & Final Reading

October 25, 2017

MUNICIPAL COUNCIL'S ACTION

Referred to 16th Tinian

& Aguiguan Municipal Council:

October 26, 2017

Concurred by the 16th Tinian

& Aguiguan Municipal Council:

November 02, 2017

Alicia DLG. Leon Guerrero

Delegation Clerk



TINIAN & AGUIGUAN LEGISLATIVE DELEGATION

Twentieth Northern Marianas Commonwealth Legislature Second Senatorial District

SECOND REGULAR SESSION, 2017 TINIAN LOCAL ORDINANCE NO.

TINIAN LOCAL BILL NO. 20-02, D2

A LOCAL APPROPRIATIONS BILL FOR AN ACT FOR THE SECOND SENATORIAL DISTRICT

To make supplemental appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2018.

BE IT ENACTED BY THE SECOND SENATORIAL DISTRICT DELEGATION PURSUANT TO CHAPTER 4, DIVISION 1, TITLE 1 OF THE COMMONWEALTH CODE:

Section 1. Findings and Purpose. The Tinian and Aguiguan Legislative Delegation passed Tinian Local Bill 20-01, a limited or partial appropriation for the personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2018 on October 16, 2017, which became Tinian Local Ordinance 20-01.

Tinian Local Ordinance 20-01, Section 112 provides that in the event that the Municipal Treasuer determines that the estimated local revenues collected will be increased by \$100,000 or more of the projected or estimated revenue indicated in Section 103 of Tinian Local Ordinance 20-01, the Municipal Treasurer shall transmit within fifteen (15) calendar days a special budget message to the Tinian Mayor's Office, the Chairman of the Tinian Legislative Delegation and the Chairman of the Tinian Municipal Council proposing to increase the reserve for the fiscal year or provide additional budget authority for the fiscal year. Any increases in revenues shall be held in reserve, unless appropriated by the Tinian and Aguigan Legislative Delegation.

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Tinian Local Ordinance No. 20-02

TINIAN LOCAL ORDINANCE NO. _____

TINIAN LOCAL BILL NO. 20-02, D2

Pursuant to Tinian Local Ordinance 20-01, Section 112, the Tinian Municipal Treasurer through the Mayor of Tinian has transmitted a special budget message identifying an increace in the amount of \$500,000 of the projected or estimated revenue for the municipality of Tinian and Aguiguan for FY2018. See Mayor's Comm. 20-11. Based on the Mayor of Tinian's special budget message dated October 20, 2017, the purpose of this legislation is to make supplemental appropriations and provide additional budget authority for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2018 as set forth in "Appendix B," which is incorporated herein and attached to this Act.

Section 2. <u>Supplemental Local Revenues.</u> Pursuant to Mayor's Comm. 20-11, the estimated additional or supplemental local revenues generated pursuant to 10 CMC §§ 2571(a), d(1), d(2), e(1) e(2) and e(3) [Revised Tinian Casino Gaming Control Act of 1989, Part VI, §§ 50(2)(a) and (b), and Sections 50(3)(a), (b), and (c)] for the Municipality of Tinian and Aguiguan for Fiscal Year 2018 are hereby approved and identified for FY2018 from casino license fees, and classified as resources in this local appropriations Act.

Supplemental Local Funds Anticipated for Fiscal Year 2018:

A. Casino license fees

\$500,000

Total additional revenue for FY2018

\$500,000

Section 3. Municipal Government Supplemental Appropriations.

Notwithstanding any law, provision or regulation to the contrary, the amount of \$500,000 as identified by the Mayor of Tinian's letter dated October 20, 2017 to the Tinian and Aguiguan Legislative Delegation is hereby appropriated for programs and activities of the Municipal Government of Tinian and Aguiguan, including all activities of the Tinian Casino Gaming Control Commission - Commissioners, the Tinian Casino Gaming Control Commission - Division of Enforcement (Administration), the Office of

the Mayor, Public Programs, and the Office of the Tinian Municipal Treasurer as set forth in the worksheets attached hereto as "Appendix B" and incorporated by reference in this Act.

Section 4. <u>Appropriation Worksheet</u>. Unless otherwise provided in this Act, the funds appropriated pursuant to Section 3 hereof shall be expended in compliance with the appropriations worksheet attached hereto as "*Appendix B*" and incorporated by reference herein. In case of any conflict between the attached worksheet and the Administrative Provisions of this Act, the Administrative Provisions shall prevail.

Section 5. <u>Criminal Penalties.</u> Without limitation on the applicability of any other part of the Planning and Budget Act of 1983, as amended, the criminal penalties set forth therein (1 CMC § 7701 *et seq.*) shall apply to this Act.

Section 6. <u>Amendment</u>. Pages 1 and 2 of *Appendix/Attachment A* of *Tinian Local Ordinance 20-01* is hereby amended by striking out the position title and funding for deputy director. The funding for the position of deputy director is hereby re-appropriated to the operations of the Tinian Casino Gaming Control Commission.

Section 7. Severability. If any provision of this Act or the application of any such provision to any person or circumstance should be held invalid by a court of competent jurisdiction, the remainder of this Act or the application of its provisions to persons or circumstances other than those to which it is held invalid shall not be affected thereby

Section 8. Savings Clause. This Act and any repealer contained herein shall not be construed as affecting any existing right acquired under contract or acquired under statutes repealed or under any rule, regulation or order adopted under the statutes. Repealers contained in this Act shall not affect any proceeding instituted under or pursuant to prior law. The enactment of this Act shall not have the effect of terminating, or in any way modifying, any liability, civil or criminal, which shall already be in existence on the date this Act becomes effective.

TINIAN	LOCAL	ORDINANCE NO.	
	LUCAL	OKDINANCE NO.	

TINIAN LOCAL BILL NO. 20-02, D2

Section 9. Effective Date. This Act shall take effect upon its approval by the Governor, or its becoming law without such approval.

Passed this 25 B day of October, 2017, on the island of S. Commonwealth of the Northern Mariana Islands pursuant to 1 CMC § 1405(a) [Publ	lic Law
Commonwealth of the Northern Martana Islanas pursuant to 1 CMC § 1403(a) fruot	
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11-17] by the members of the Tinian and Aguiguan Legislative Delegation, Tw	enuein
Northern Marianas Commonwealth Legislature.	
Aug Service Com	7
Senator Jude U/Hofschneider Senator Francisco Q. Cruz	\$
Chairman Vice Chairman	
Representative/Edwin P. Aldan Senator Francisco M. Borja	 a
Floor Leader Legislative Secretary	

Concurred this 2rd day of November, 2017, on the island of Tinian, Commonwealth of the Northern Mariana Islands by the members of the Sixteenth Tinian and Aguiguan Municipal Council.

Councilman Antonio SN. Borja Chairman

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Councilman Edwin M. Hofschneider

Vice/Chairman

Councilman Phillip Mendiola Long Secretary/Treasurer

Page 4 of 5

Tinian Local Ordinance No. 20-02

TINIAN LOCAL ORDINANCE NO. _____

TINIAN LOCAL BILL NO. 20-02, D2

Certified As A Local Appropriation Bill By:

Representative Rafael S. Demapan **Speaker, House of Representatives**

Commonwealth of the Northern Mariana Islands

APPENDIX B [Re: Tinian Local Bill 20-02,D1]

FY2018 Personnel Budget

772020 Tel Salline Badget	FY2018 Base							
	Salary	1	2	3	4	5	6	Total
Office of the Mayor:								
1 Borja, Marcelino	\$25,000.04	\$961.54	\$961.54	\$961.54	\$961.54	\$961.54	\$961.54	\$5,769.7
2 Castro, Maria M.	\$50,000.08	\$1,923.08	\$1,923.08	\$1,923.08	\$1,923.08	\$1,923.08	\$1,923.08	\$11,538.4
3 Hofschneider, Freddy Jr. U.	\$38,000.04	\$1,461.54	\$1,461.54	\$1,461.54	\$1,461.54	\$1,461.54	\$1,461.54	\$8,769.
4 Hofschneider, King, Kiara	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153.8
5 Ignacio, Aurea DLG.	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153.
6 Javior, Lorenzo	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153
7 Kiyoshi, Ignacio P.	\$39,999.96	\$1,538.46	\$1,538.46	\$1,538.46	\$1,538.46	\$1,538.46	\$1,538.46	\$9,230.
8 Lizama, Tiona B.	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153.
9 Perez, Allan M.	\$59,999.94	\$2,307.69	\$2,307.69	\$2,307.69	\$2,307.69	\$2,307.69	\$2,307.69	\$13,846.1
10 Sanchez, Francisoco A.	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153.8
11 Tudela, Isidro Mathew C.	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153.8
Total Salaries	\$321,000.42	\$12,346.17	\$12,346.17	\$12,346.17	\$12,346.17	\$12,346.17	\$12,346.17	\$74,077.0
Benefits:	_			*				
DCP (401K)	\$4,400.00	\$169.23	\$169.23	\$169.23	\$169.23	\$169.23	\$169.23	\$1,015.
Personnel Insurance	\$5,509.66	\$211.91	\$211.91	\$211.91	\$211.91	\$211.91	\$211.91	\$1,271.4
Health Insurance	\$45,885.58	\$1,764.83	\$1,764.83	\$1,764.83	\$1,764.83	\$1,764.83	\$1,764.83	\$10,588.9
Social Security Contributions	\$19,901.70	\$765.45	\$765.45	\$765.45	\$765.45	\$765.45	\$765.45	\$4,592.7
Medicare Contributions	\$4,654.52	\$179.02	\$179.02	\$179.02	\$179.02	\$179.02	\$179.02	\$1,074.1
Total Benefits	\$80,351.46	\$3,090.44	\$3,090.44	\$3,090.44	\$3,090.44	\$3,090.44	\$3,090.44	\$18,542.6
Office of Mayor Total Personnel Costs	\$401,351.88	\$15,436.61	\$15,436.61	\$15,436.61	\$15,436.61	\$15,436.61	\$15,436.61	\$92,619.6
Tinian Municipal Treasury:	_							
1 Borja, Maria Barbara C.	\$50,000.08	\$1,923.08	\$1,923.08	\$1,923.08	\$1,923.08	\$1,923.08	\$1,923.08	\$11,538.4
2 Borja, Marilyn B.	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153.
3 Cepeda, Lilian C.	\$45,000.02	\$1,730.77	\$1,730.77	\$1,730.77	\$1,730.77	\$1,730.77	\$1,730.77	\$10,384.6
4 Dela Cruz, Ramon C.	\$34,999.90	\$1,346.15	\$1,346.15	\$1,346.15	\$1,346.15	\$1,346.15	\$1,346.15	\$8,076.9
5 Palacios, Bernadlta C.	\$47,999.90	\$1,846.15	\$1,846.15	\$1,846.15	\$1,846.15	\$1,846.15	\$1,846.15	\$11,076.9
6 Sanchez, Jacklynn U.	\$18,000.06	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$692.31	\$4,153.8
Total Salaries	\$214,000.02	\$8,230.77	\$8,230.77	\$8,230.77	\$8,230.77	\$8,230.77	\$8,230.77	\$49,384.6
Benefits:		4	4	44-4-4	4	4	4	
DCP (401K)	\$2,640.04	\$101.54	\$101.54	\$101.54	\$101.54	\$101.54	\$101.54	\$609.2
Personnel Insurance	\$3,773.90	\$145.15	\$145.15	\$145.15	\$145.15	\$145.15	\$145.15	\$870.9
Health Insurance	\$10,006.88	\$384.88	\$384.88	\$384.88	\$384.88	\$384.88	\$384.88	\$2,309.2
Social Security Contributions	\$13,267.80	\$510.30	\$510.30	\$510.30	\$510.30	\$510.30	\$510.30	\$3,061.8
Medicare Contributions	\$3,103.10	\$119.35	\$119.35	\$119.35	\$119.35	\$119.35	\$119.35	\$716.1
Total Benefits	\$32,791.7	\$1,261.22	\$1,261.22	\$1,261.22	\$1,261.22	\$1,261.22	\$1,261.22	\$7,567.3
Municipal Treasury Total Personnel Costs	\$246,791.7	\$9,491. 99	\$9, 4 91. 99	\$9,491.99	\$9,491.99	\$9,491.99	\$9,491.99	\$56,951.9
Total Budget on Personnel Costs	\$648,143.6	\$24,928.60	\$24,928.60	\$24,928.60	\$24,928.60	\$24,928.60	\$24,928.60	\$149,571.6



1 Local Schoolarships	\$50,428.40				
2 Hotel Accommodations	\$10,000.00				
3 Vehicle Lease and Fuel	\$10,000.00				
4 Professional Services	\$50,000.00				
5 Medical Assistance Programs	\$30,000.00				
	\$150,428.40				
Personnel	\$149,571.60				
Total Budget Request	\$300,000.00				

Enforcement Division
FY2018 Personnel Budget

			Grade						Т	otal
No.	Position Title	Incumbent	Step	1	2	3	4	5	6 A	pproriation
	1 Executive Director	William M. Cing	UNG	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$15,000
	2 Fiscal Officer	Donald M. Hofschneider	26/9	\$1,990	\$1,990	\$1,990	\$1,990	\$1,990	\$1,990	\$11,938
	3 Accountant	Renel Ann Malfeden-Shrestha	16/3	\$946	\$946	\$946	\$946	\$946	\$946	\$5,673
	4 Administrative Officer III	Jennifer H. Pettls	24/10	\$1,895	\$1,895	\$1,895	\$1,895	\$1,895	\$1,895	\$11,369
	5 Administrative Assistant-DOE	Ina F. Lazaro	11/11	\$1,055	\$1,055	\$1,055	\$1,055	\$1,055	\$1,055	\$6,332
	6 Personnel Specialist II	Vicky T. Hall	15/12	\$1,347	\$1,347	\$1,347	\$1,347	\$1,347	\$1,347	\$8,080
	7 Auditor I	Mary Grace I, Santos	17/2	\$946	\$946	\$946	\$946	\$946	\$946	\$5,673
	8 Auditor I	Joyce M. Flores	17/3	\$993	\$993	\$993	\$993	\$993	\$993	\$5,956
	9 Inspectori	Lani Ann C. Cabrera	9/3	\$672	\$672	\$672	\$672	\$672	\$672	\$4,034
	10 Inspector I	Gerald B. Mundo	9/3	\$672	\$672	\$672	\$672	\$672	\$672	\$4,034
	11 Inspector I/Inspector II	Sheila T. Dela Cruz	10/3	\$706	\$706	\$706	\$706	\$706	\$706	\$4,236
	12 Inspector II	Conrad M. Manglona	10/11	\$1,005	\$1,005	\$1,005	\$1,005	\$1,005	\$1,005	\$6,030
	13 Deputy Director	Vacant	29/1	\$0	0	0	0			\$0
	14 Legal Counsel	Vacant	UNG							
	15 Licensing Officer	Vacant	24/1							
	16 Secretary	Vacant	15/2							
	17 Licensing Specialist	Vacant	18/1							
	18 Investigator II	Vacant	16/4							
	19 Investigator III	Vacant	19/10							
	20 Inspector I	Vacant	9/3							
	21 Inspector I	Vacant	9/3							
	22 Inspector I	Vacant	9/3							
	23 Inspector I	Vacant	9/3							
	24 Inspectort t	Vacant	9/3							
	25 Inspector I	Vacant	9/3							
	26 Inspector I/Inspector II	Vacant	10/4							
	27 inspector II	Vacant	10/6							
	28 Inspector III	Vacant	12/09							
	29 Inspector III	Vacant	12/11							
				\$14,726	\$14,726	\$14,726	\$14,726	\$14,726	\$14,726	\$88,356
		Benefits:								
		Personnel		\$236	\$236	\$236	\$236	\$236	\$236	\$1,417
		Medicare		\$236	\$236	\$236	\$236	\$236	\$236	\$1,417
		Social Security		\$1,010	\$1,010	\$1,010	\$1,010	\$1,010	\$1,010	\$6,058
		Health Insurance		\$651	\$651	\$651	\$651	\$651	\$651	\$3,906
		Total Benefits		\$2,133	\$2,133	\$2,133	\$2,133	\$2,133	\$2,133	\$12,798
		Total Budget		\$16,859	\$16,859	\$16,859	\$16,859	\$16,859	\$16,859	\$101,154

Commission Division

Enforcement Division
FY2018 Personnel Budget

			Grade							Total
No.	Position Title	Incumbent	Step	1	2	3	4	5		Approriation
	FY2018 Personnel Budget		3.300	_						
			Grade							
No.	Position Title	Incumbent	Step							
	1 Chairman	Esther H. Barr	UNG	\$2,885	\$2,885	\$2,885	\$2,885	\$2,685	\$2,885	\$17,308
	2 Vice Chairman	Jose P. Klyoshi	UNG	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$17,308
	3 Commissioner	Lydia F. Barcinas	UNG	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$17,308
	4 Commissioner	Patrick H. San Nicolas	UNG	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$17,308
	5 Commissioner	Charlene M. Uzama	UNG	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$17,308
	6 Special Assistant to the Commissioners	Vacant	UNG							
				\$14,423	\$14,423	\$14,423	\$14,423	\$14,423	\$14,423	\$86,538
		Benefits:								
		Personnel		209	209	209	209	209	209	\$1,255
		Medicare		209	209	209	209	209	209	\$1,255
		Social Security		894	894	894	894	894	894	\$5,365
		Health Insurance		577	577	577	577	577	1,547	\$4,432
		Total Benefits		1,889	1,889	1,889	1,889	1,889	2,860	12,307
		Total Budget		\$16,312.51	\$16,312.51	\$16,312.51	\$16,312.51	\$16,312.51	\$17,283.06	\$98,845.58
		Grand total Budget		\$33,172.00	\$33,172.00	\$33,172.00	\$33,172.00	\$33,172.00	\$34,142.55	\$200,000.00