



## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**Ralph DLG. Torres**  
Governor

**Victor B. Hocog**  
Lieutenant Governor

Honorable Jude U. Hofschneider  
Chairman, Tinian and Aguiguan Legislative Delegation  
Nineteenth Northern Marianas  
Commonwealth Legislature  
Saipan, MP 96950

**14 OCT 2016**

Honorable Raynaldo M. Cing  
Chairman, Fifteenth Tinian and Aguiguan Municipal Council  
Commonwealth Legislature  
Saipan, MP 96950

Dear Mr. Chairmen Hofschneider and Cing:

This is to inform you that I have signed into law Tinian Local Bill No, 19-04, entitled, "To make limited appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2017 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989] and 1 CMC § 1405(a) [Public Law 11-17]." The bill was passed by the Nineteenth Tinian and Aguiguan Legislative Delegation and the Fifteenth Tinian and Aguiguan Municipal Council.

This bill becomes **Tinian Local Ordinance No. 19-4**. Copies bearing my signature are forwarded for your reference.

Sincerely,

A handwritten signature in black ink, appearing to read "Ralph DLG. Torres".

**RALPH DLG. TORRES**

cc: Lt. Governor, Speaker of the House, President of the Senate, Press Secretary, Office of the Mayor of Tinian and Aguiguan, Tinian Municipal Treasurer, Department of Finance, Special Assistant for Management and Budget, Commonwealth's Law Revision Commission, Special Assistant for Programs and Legislative Review



**TINIAN & AGUIGUAN LEGISLATIVE DELEGATION**  
**Second Senatorial District**  
**Nineteenth Northern Marianas Commonwealth Legislature**  
**P. O. Box 500129**  
**Saipan, MP 96950**

Senator Jude U. Hofschneider, Chairman  
Senator Francisco Q. Cruz, Vice Chairman

Representative Edwin P. Aldan, Floor Leader  
Senator Francisco M. Borja, Legislative Secretary

September 29, 2016

The Honorable Ralph DLG. Torres  
Governor  
Commonwealth of the Northern Mariana Islands  
Capital Hill  
Saipan, MP 96950

Dear Governor Torres:

I am honored to transmit for your action Tinian Local Bill No. 19-4, entitled,

“To make limited appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2017 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989] and 1 CMC § 1405(a) [Public 11-17].”

The bill was passed unanimously by the Tinian Legislative Delegation of the Nineteenth Northern Marianas Commonwealth Legislature on First and Final Reading, a quorum duly present in its 1<sup>st</sup> Special, Fourth Regular Session on September 27, 2106.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dolores S. Bermudes".

Dolores S. Bermudes  
Acting Delegation Clerk

Enclosures



**TINIAN & AGUIGUAN LEGISLATIVE DELEGATION  
SECOND SENATORIAL DISTRICT  
NINETEENTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE**

**TINIAN LOCAL ORDINANCE NO. \_\_\_\_\_**

**TINIAN LOCAL BILL NO. 19-4**

**A LOCAL APPROPRIATION BILL FOR AN ACT  
FOR THE SECOND SENATORIAL DISTRICT**

To make limited appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2017 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989] and 1 CMC § 1405(a) [Public 11-17].

**Offered by Senator Jude U. Hofschneider  
On  
September 26, 2016**

***DELEGATION ACTION***

<b>Referred to</b>	<b>:</b>	<b>None</b>
<b>Public Hearing</b>	<b>:</b>	<b>None</b>
<b>Comments Received</b>	<b>:</b>	<b>Mayor's Comm. 19-48 (9/02/16)</b>
<b>Standing Committee Report</b>	<b>:</b>	<b>None</b>
<b>Passed First &amp; Final Reading</b>	<b>:</b>	<b>September 27, 2016</b>

**MUNICIPAL COUNCIL'S ACTION**

<b>Referred to Council</b>	<b>:</b>	<b>September 27, 2016</b>
<b>Concurred by the 15<sup>th</sup> Tinian &amp; Aguiguan Municipal Council Tinian &amp; Aguiguan Municipal Council</b>	<b>:</b>	<b>September 27, 2016</b>

**Dolores S. Bermudes  
Acting Delegation Clerk**



**TINIAN & AGUIGUAN LEGISLATIVE DELEGATION  
NINETEENTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE  
SECOND SENATORIAL DISTRICT**

**TINIAN LOCAL ORDINANCE NO. \_\_\_\_\_  
TINIAN LOCAL BILL NO. 19-4**

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**A LOCAL APPROPRIATION BILL FOR AN ACT  
FOR THE SECOND SENATORIAL DISTRICT**

To make limited appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2017 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989] and 1 CMC § 1405(a) [Public 11-17].

**BE IT ENACTED BY THE SECOND SENATORIAL DISTRICT DELEGATION  
PURSUANT TO CHAPTER 4, DIVISION 1, TITLE 1 OF  
THE COMMONWEALTH CODE:**

1       **Section 101. Findings.** The Tinian and Aguiguan Legislative Delegation is  
2 cognizant of the Delegation's obligation to pass a Tinian Local Budget for Fiscal Year  
3 2017 on or before October 1, 2016. However, the Tinian Casino Gaming Control  
4 Commission (TCGCC) transmitted to the Delegation Misc. Comm. 19-20 dated July 29,  
5 2016, which limited the casino revenue projection for FY2017 to the projected casino  
6 license fee payments from three casino operator licensees and some casino gaming  
7 revenue tax because the Tinian Dynasty Hotel and Casino remains closed since August  
8 14, 2015. Since the closure of the casino at Tinian Dynasty, there has been no casino  
9 gaming revenue or tax collected by the TCGCC.

1 Based on the projected total casino license fee payments in the amount of  
2 \$1,375,000.00 the Delegation finds it acceptable to appropriate the limited funds for the  
3 operations of TCGCC, Office of the Mayor of Tinian, and the Tinian Municipal  
4 Treasurer from October 1, 2016 to April 30, 2017 subject to the availability of the funds  
5 and on a pro-rated basis. Upon the identification of additional gaming funds, the  
6 Delegation shall immediately appropriate the additional funds for the programs  
7 authorized under this Act.

8 **Section 102. Purpose.** This Act appropriates limited local funds generated  
9 pursuant to 10 CMC § 2571 [Revised Tinian Casino Gaming Control Act of 1989, Part  
10 VI, §§ 50(1), 50(2), and 50(3)] for personnel and operations of the Tinian Casino Gaming  
11 Control Commission, the Tinian Municipal Treasury, and the Office of the Mayor from  
12 October 1, 2016 to April 30, 2017.

13 **Section 103. Estimated Local Revenues.** Pursuant to Misc. Comm. 19-20, the  
14 estimated local revenues generated pursuant to 10 CMC §§ 2571(a), d(1), d(2), e(1) e(2)  
15 and e(3) [Revised Tinian Casino Gaming Control Act of 1989, Part VI, §§ 50(2)(a) and  
16 (b), and Sections 50(3)(a), (b), and (c)] for the Municipality of Tinian and Aguiguan for  
17 Fiscal Year 2017 are hereby identified and classified as resources in this local  
18 appropriations Act.

19 **Local Funds Anticipated for Fiscal Year 2017:**

20	<b>1. Casino license fees</b>	<b>\$1,375,000</b>
21	<b>Total</b>	<b><u>\$1,375,000</u></b>

22 **Section 104. Municipal Government Limited Appropriations.**

23 (a) The amount of **\$1,375,000** for programs and activities of the Municipal  
24 Government of Tinian and Aguiguan, including all activities of the Tinian Casino  
25 Gaming Control Commission - Commissioners, the Tinian Casino Gaming Control

1 Commission - Administration, the Office of the Mayor, Public Programs, and the Office  
2 of the Tinian Municipal Treasurer are hereby appropriated as set forth in the worksheets  
3 attached hereto as “*Appendix A*” and incorporated by reference in this Act.

4 (b) The amount of appropriation in subsection (a) of this Section shall include the  
5 activities of the Tinian Casino Gaming Control Commission – Commissioners and  
6 Administration beginning October 1, 2016.

7 **Section 105. Public Programs.** Public programs funded by the funds generated  
8 pursuant to 10 CMC § 2571 [Revised Tinian Casino Gaming Control Act of 1989, Part  
9 VI, §§ 50(1), 50(2), and 50(3)] are hereby limited to the programs listed in “*Appendix*  
10 *A.*”

11 **Section 106. Administrative Guidelines.**

12 (a) The funds appropriated under Section 104 of this Act shall be distributed and  
13 allotted by the Office of the Municipal Treasurer in accordance with the expenditure class  
14 codes approved in the individual activities budget worksheet attached hereto.

15 (b) The funds appropriated herein shall be allotted at the beginning of each month  
16 to each budget activity at a pro-rated rate of the amount appropriated subject to the  
17 availability of funds and approval of the respective expenditure authorities as provided in  
18 Section 109 of this Act;

19 **Section 107. Reduction in the Level of Appropriations.** In order to provide  
20 expenditure authorities with flexibility in determining the allocation of funding for their  
21 operations, expenditure authorities must reduce their expenditures to achieve the level of  
22 appropriation under this Act.

23 Expenditure authorities may reduce previous levels of expenditure by:

- 24 (1) A reduction in work hours;  
25 (2) A reduction in wages;  
26 (3) Furlough;

- 1 (4) A reduction in force;
- 2 (5) A reduction in expenditures for “all others”; or
- 3 (6) A combination of reductions under subsections (1) through (5).

4 The reduction in work hours shall not apply to inspectors employed by the Tinian  
5 Casino Gaming Control Commission – Administration, as required by Parts II and X of  
6 the Revised Tinian Casino Gaming Control Act of 1989 upon the reopening of the Tinian  
7 Dynasty Hotel & Casino.

8 **Section 108. Appropriation Worksheet.** Unless otherwise provided in this Act,  
9 the funds appropriated pursuant to Section 104 hereof shall be expended in compliance  
10 with the appropriations worksheet attached hereto as “*Appendix A*” and incorporated by  
11 reference herein. In case of any conflict between the attached worksheet and the  
12 Administrative Provisions of this Act, the Administrative Provisions shall prevail.

13 **Section 109. Expenditure Authorities.**

14 (a) The Mayor of Tinian and Aguiguan shall be the expenditure authority of the  
15 funds appropriated to the Office of the Mayor, the Office of the Municipal Treasurer, and  
16 the Public Programs.

17 (b) Notwithstanding any law to the contrary, the Chairman of the Tinian Casino  
18 Gaming Control Commission (TCGCC) shall be the expenditure authority of the funds  
19 appropriated to the Commissioners and the Administration of the Tinian Casino Gaming  
20 Control Commission.

21 **Section 110. Management of Funds.**

22 (a) The Tinian Municipal Treasurer shall regulate and control the expenditure  
23 of public funds that are appropriated and allocated by this Act, so that no activity may  
24 expend appropriated funds contrary to this Act or fiscal management policies; and

25 (b) Vacant positions or FTEs shall not be announced or filled without  
26 certification of available funds by the Tinian Municipal Treasurer and approved for

1 expenditure by the respective expenditure authority. Zero-funded positions or FTEs shall  
2 not be filled and funds appropriated herein shall not be reprogrammed to fund  
3 zero-funded positions or FTEs.

4 (c) Notwithstanding any law to the contrary and immediately upon approval of this  
5 Act, all employment positions or contracts may be amended or adjusted to reflect any  
6 increase in salary enumerated in the appropriation worksheet set forth in "*Appendix A*"  
7 of this Act subject to certification of availability of funds.

8 (d) Notwithstanding any law to the contrary, the funds appropriated pursuant to  
9 this Act shall not be used to increase the salary of any employee or position from its  
10 current level or new level as set forth and appropriated by this Act.

11 **Section 111. Reprogramming and Proportionate Reduction of Funds.** Except  
12 as provided in Section 110 of this Act, in the event that the estimated revenue collected is  
13 ten (10) percent below the projected or estimated revenue indicated in Section 103 of this  
14 Act, the respective expenditure authority shall have full reprogramming authority of all  
15 funds in order to properly manage expenditures so as to not create a deficit. In such an  
16 event, the Mayor shall proportionately reduce the amounts appropriated herein.

17 **Section 112. Supplemental Appropriations.** In the event that the Municipal  
18 Treasurer determines that the estimated local revenues collected will be increased by  
19 \$100,000 or more of the projected or estimated revenue indicated in Section 103 of this  
20 Act, the Municipal Treasurer shall transmit within fifteen (15) calendar days a special  
21 budget message to the Tinian Mayor's Office, the Chairman of the Tinian Legislative  
22 Delegation and the Chairman of the Tinian Municipal Council proposing to increase the  
23 reserve for the fiscal year or provide additional budget authority for the fiscal year. Any  
24 increases in revenues shall be held in reserve, unless appropriated by the Tinian and  
25 Aguiguan Legislative Delegation.



1           **Section 113. No Continuing Appropriations.** The Tinian Casino Gaming  
2 Control Commission and the Tinian Municipal Treasurer through the Mayor shall  
3 provide revenue projections and proposed appropriations on or before June 1, 2017. The  
4 Tinian Municipal Council, together with the Tinian and Aguiguan Legislative Delegation,  
5 shall pass a balanced budget by October 1, 2017 unless all casino operations have  
6 shutdown or gaming funds are not available. With the exception of the Office of the  
7 Municipal Treasurer, the gaming inspectors, the licensing officer, and the executive  
8 director of the Tinian Casino Gaming Control Commission, no expenditures shall be  
9 made absent an appropriation measure signed into law for Fiscal Year 2018. However, in  
10 the event that a licensed casino operator closes its casino operations at anytime, the  
11 gaming inspectors shall be furloughed until such time that the casino operations opens for  
12 business notwithstanding the approval of an appropriation measure.

13           **Section 114. Criminal Penalties.** Without limitation on the applicability of any  
14 other part of the Planning and Budget Act of 1983, as amended, the criminal penalties set  
15 forth therein (1 CMC § 7701 *et seq.*) shall apply to this Act.

16           **Section 115. Severability.** If any provision of this Act or the application of any  
17 such provision to any person or circumstance should be held invalid by a court of  
18 competent jurisdiction, the remainder of this Act or the application of its provisions to  
19 persons or circumstances other than those to which it is held invalid shall not be affected  
20 thereby.

21           **Section 116. Savings Clause.** This Act and any repealer contained herein shall  
22 not be construed as affecting any existing right acquired under contract or acquired under  
23 statutes repealed or under any rule, regulation or order adopted under the statutes.  
24 Repealers contained in this Act shall not affect any proceeding instituted under or  
25 pursuant to prior law. The enactment of this Act shall not have the effect of terminating,

TINIAN LOCAL ORDINANCE NO. \_\_\_\_\_  
TINIAN LOCAL BILL NO. 19-4

1 or in any way modifying, any liability, civil or criminal, which shall already be in  
2 existence on the date this Act becomes effective.

3 **Section 117. Effective Date.** This Act shall take effect upon its approval by the  
4 Governor, or its becoming law without such approval.

*Passed this 27th day of September, 2016, on the island of Tinian, Commonwealth of the Northern Mariana Islands pursuant to 1 CMC § 1405(a) [Public Law 11-17] by the members of the Tinian and Aguiguan Legislative Delegation, Nineteenth Northern Marianas Commonwealth Legislature.*



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**Senator Jude U. Hofschneider**  
**Chairman**



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**Senator Francisco Q. Cruz**  
**Vice Chairman**



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**Representative Edwin P. Aldan**  
**Floor Leader**



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**Senator Francisco M. Borja**  
**Legislative Secretary**

TINIAN LOCAL ORDINANCE NO. \_\_\_\_\_  
TINIAN LOCAL BILL NO. 19-4

*Concurred this 27<sup>th</sup> day of September, 2016, on the island of Tinian, Commonwealth of the Northern Mariana Islands by the members of the Fifteenth Tinian and Aguiguan Municipal Council.*



Councilman Reynaldo M. Cing  
Chairman



Councilwoman Diana H. Borja  
Vice Chairwoman



Councilman Edwin M. Hofschneider  
Secretary

Certified as a Local Appropriation Bill by:



Representative Rafael S. Demapan  
Speaker, House of Representatives

Approved this 14<sup>th</sup> day of October, 2016.



Ralph D.L.G. Torres  
Governor  
Commonwealth of the Northern Mariana Islands

Tinian Local Ordinance No. 19-4

FY 2017 TALD Budget Appendix A  
Office of the Mayor of Tinian & Aguigan

<u>Class Code</u>	<u>OBJECT CLASSIFICATION</u>	<u>6 Months 2017 Budget</u>
6100	Personnel Services	
6111	Wages and Salaries - UNG	\$227,500.00
6112	Wages and Salaries - UNG (OT)	
6115	Night Differential	
6118	Personnel Insurance	\$4,095.00
6119	Retirement Contribution - DB	
6119	Retirement Contribution - DC	\$4,100.00
6119	Social Security Contribution	\$14,105.00
6120	Subsistence/Housing Allowance	
6121	Health Insurance	\$9,100.00
6122	Medicare Contribution	\$3,298.75
6123	Lump Sum Payment of Annual Leave	
6126	Holiday Pay	
	Round Off	\$0.25
<b>Total Full Time Employees (FTE)</b>		<b>16</b>
<b>Total Personnel Compensation</b>		<b>\$262,199.00</b>
6200	Other Charges and Services	\$40,585.25
6210	Board and Other Compensation	
6211	Advertising	
6212	Communications	
6213	Dues and Subscriptions	
6214	Freight and Handling	
6215	Insurance	
6217	Official Representation	
6218	Printing and Photocopying	
6219	Professional Services	\$25,000.00
6220	Requitement and Repatriation	
6221	Rental - Vehicle	\$18,000.00
6222	Rental - Housing	
6223	Rental - Office	
6224	Repairs and Maintenance	
6225	Travel	
6226	Personnel Training Costs	
6301	Rental - Equipment	
6230	Utilities - Power	
6231	Utilities - Water	
6301	Books and Library Materials	
6302	Food Items	
6303	Fuel and Lubrications	
6304	Supplies - Office	
6305	Supplies - Operations	
6405	Building and Improvements	
6410	Office Equipment	
6411	Office Furniture and Fixture	
6412	Vehicle - Public Service and Admin	
6413	Contingency/Discretionary	\$35,000.00
6432	Office Building Construction	
6580	Transfer Out	
<b>Total All Others (MOT)</b>		<b>\$118,585.25</b>
<b>Total Personnel and All Others (MOT)</b>		<b>\$380,784.25</b>
<b>Total Tinian Municipal Treasurer</b>		<b>\$125,387.75</b>
<b>Grand Total</b>		<b>\$506,172.00</b>

Tinian Local Ordinance No. 19-4

FY 2017 TALD Budget Appendix A  
Office of the Mayor of Tinian & Aguiguan

Personnel Compensation

PD. No.	Position Title	Incumbent	Retirement	6 Months Pay Level
1	Chief Executive Officer	Perez, Allen M.	SS/DC	\$30,000.00
2	City Planner	Castro, Maria M.	SS/DC	\$25,000.00
3	Senior Policy Advisor	Masga, Matthew C.	SS/DC	\$20,000.00
4	Legislative Liason	San Nicolas, Eric C.	SS/DC	\$27,500.00
5	Budget Analyst	Hofschneider Freddy U. Jr.	SS	\$19,000.00
6	Administrative Assistant	Cabrera, Lorena Lyn T.	SS	\$12,500.00
7	Community Worker	Santos, Joseph Ray C.	SS	\$12,500.00
8	Community Worker	Untalan, Marcus G.	SS	\$9,000.00
9	Community Worker	Arriola, Joseph Ray C.	SS	\$9,000.00
10	Community Worker	Deia Cruz, Winfreda A.	SS	\$9,000.00
11	Community Worker	Marian A. Mendiola	SS	\$9,000.00
12	Community Worker	Reyes, Vincent C., Jr.	SS	\$9,000.00
13	Administrative Assistant	Cing, Rachel P.	SS	\$9,000.00
14	Community Worker	Adriano, Jose G.	SS	\$9,000.00
15	Community Worker	San Nicolas, Dorthy Antoneth	SS	\$9,000.00
16	Community Worker	Alambra, Kumiko Michuko Yoko C.	SS	\$9,000.00
<b>Total Personnel</b>				<b>16</b>
<b>Total Personnel Compensation</b>				<b>\$227,500.00</b>

Personnel Benefits

DC Retirement @ 4% (DC/401K Plan)	\$4,100.00
DB Retirement @ 60.8686% @37.3909%	
Social Security @ 6.2%	\$14,105.00
Health Insurance @ 4%	\$9,100.00
Life Insurance @ 1.8%	\$4,095.00
Medicare @ 1.45%	\$3,298.75
Lump Sum Payment of Annual Leave	
Holiday Pay	
<b>Total Personnel Benefits</b>	<b>\$34,698.75</b>
<b>AGENCY TOTAL</b>	<b>\$262,198.75</b>

Tinian Local Ordinance No. 19-4

FY 2017 TALD Budget  
Tinian Municipal Treasurer

Personnel Compensation

<u>PD No.</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Retirement</u>	<u>6 Months Pay Level</u>
1	Municipal Treasurer	Borja, Maria Barbara C.	SS	\$25,000.00
2	Deputy Municipal Treasurer	Vacant	SS	\$24,000.00
3	Fiscal Officer	Cepeda, Lillian C.	SS	\$22,500.00
4	Procurement Officer	Palacios, Bernadita C.	SS/DC	\$20,000.00
5	Financial Clerk	Sanchez, Jacklynn U.	SS/DC	\$9,000.00
6	Secretary	Borja, Marilyn B.	SS	\$9,000.00
<b>Total Personnel</b>				<b>6</b>
<b>Total Personnel Compensation</b>				<b>\$109,500.00</b>

Personnel Benefits

DC Retirement @ 4% (DC/401K Plan)	1,160.00
DB Retirement @ 60.8686% @ 37.3909%	
Social Security @ 5.2%	6,789.00
Health Insurance @ 4%	4,380.00
Life Insurance @ 1.8%	1,971.00
Medicare @ 1.45%	1,587.75
Lump Sum Payment of Annual Leave	
<b>Total Personnel Benefits</b>	<b>15,887.75</b>
<b>AGENCY TOTAL</b>	<b>\$125,387.75</b>

Tinian Local Ordinance No. 19-4

FY 2017 TALD Budget Appendix A  
TCGCC Commission Division

<u>Class Code</u>	<u>OBJECT CLASSIFICATION</u>	<u>6 Months Budget</u>
6100	Personnel Services	
6111	Wages and Salaries - UNG	\$187,500.50
6112	Wages and Salaries - UNG (OT)	
6115	Night Differential	
6118	Personnel Insurance	\$3,375.01
6119	Retirement Contribution - DB	
6119	Retirement Contribution - DC	\$1,500.00
6119	Social Security Contribution	\$11,625.03
6120	Subsistence/Housing Allowance	
6121	Health Insurance	\$7,500.02
6122	Medicare Contribution	\$2,718.76
6123	Lump Sum Payment of Annual Leave	\$2,500.00
6126	Holiday Pay	
	Round Off	\$0.18
<b>Total Full Time Employees (FTE)</b>		<b>6</b>
<b>Total Personnel Compensation</b>		<b>\$216,719.50</b>
6200	Other Charges and Services	
6210	Board and Other Compensation	
6211	Advertising	
6212	Communications	
6213	Dues and Subscriptions	
6214	Freight and Handling	
6215	Insurance	
6217	Official Representation	
6218	Printing and Photocopying	
6219	Professional Services	
6220	Requitement and Repatriation	
6221	Rental - Vehicle	
6222	Rental - Housing	
6223	Rental - Office	
6224	Repairs and Maintenance	
6225	Travel	\$11,000.00
6226	Personnel Training Costs	
6301	Rental - Equipment	
6230	Utilities - Power	
6231	Utilities - Water	
6301	Books and Library Materials	
6302	Food Items	
6303	Fuel and Lubrications	
6304	Supplies - Office	
6305	Supplies - Operations	
6405	Building and Improvements	
6410	Office Equipment	
6411	Office Furniture and Fixture	
6412	Vehicle - Public Service and Admin	
6413	Contingency/Discretionary	
6432	Office Building Construction	
6580	Transfer Out	
<b>Total All Others (MOT)</b>		<b>\$11,000.00</b>
<b>Total Personnel and All Others (TCGCC) Commission Division</b>		<b>\$227,719.50</b>

FY 2017 TALD Budget Appendix A  
TCGCC Commission Division Personnel Worksheet

Personnel Compensation

PD. No.	Position Title	Incumbent	Retirement	6 Months Pay
1	Chairman	Barr, Esther H.	SS	\$37,500.00
2	Vice Chairman	Kiyoshi, Jose P.	SS/DC	\$37,500.00
3	Commissioner	Barcinas, Lydia F.	SS/DC	\$37,500.00
4	Commissioner	San Nicolas, Patrick H.	SS	\$37,500.00
5	Commissioner	Lizama, Charlene M.	SS	\$37,500.00
6	Special Assistant to the Commissioners	Vacant	SS	\$0.50

<b>Total Personnel</b>	<b>6</b>
<b>Total Personnel Compensation</b>	<b>\$187,500.50</b>

Personnel Benefits

DC Retirement @ 4% (DC/401K Plan)	\$1,500.00
DB Retirement @ 60.8686% @37.3909%	
Social Security @ 6.2%	\$11,625.03
Health Insurance @ 4%	\$7,500.02
Life Insurance @ 1.8%	\$3,375.01
Medicare @ 1.45%	\$2,718.76
Lump Sum Payment of Annual Leave	\$2,500.00
Holiday Pay	

<b>Total Personnel Benefits</b>	<b>\$29,218.82</b>
<b>AGENCY TOTAL</b>	<b>\$216,719.32</b>



FY 2017 TALD Budget Appendix A  
TCGCC Administration Division

<u>Class Code</u>	<u>Object Classification</u>	<u>6 Months Budget</u>
6100	Personnel Services	
6111	Wages and Salaries - UNG	\$418,407.81
6112	Wages and Salaries - UNG (OT)	\$21,455.28
6115	Night Differential	\$20,985.10
6118	Personnel Insurance	\$8,295.27
6119	Retirement Contribution - DB	
6119	Retirement Contribution - DC	\$491.68
6119	Social Security	\$25,941.28
6120	Subsistence/Housing Allowance	
6121	Health Insurance	\$18,433.93
6122	Medicare Contribution	\$6,066.91
6123	Lump Sum Payment of Annual Leave	\$5,000.00
6124	Holiday Pay	\$2,500.00
	Round Off	
<b>Total Full Time Employees (FTE)</b>		<b>29</b>
<b>Total Personnel Compensation</b>		<b>\$527,577.26</b>
6200	Other Charges and Services	
6210	Board and Other Compensation	
6211	Advertising	
6212	Communications	\$5,000.00
6213	Dues and Subscriptions	
6214	Freight and Handling	\$50.00
6215	Insurance	
6217	Official Representation	
6218	Printing and Photocopying	
6219	Professional Services	\$18,296.50
6220	Recruitment and Repatriation	
6221	Rental -Vehicle	
6222	Rental -Housing	
6223	Rental - Office	\$2,400.00
6224	Repairs and Maintenance	\$485.00
6225	Travel	\$20,000.00
6226	Personnel Training Costs	\$7,000.00
6228	Rental - Equipments	
6230	Utilities -Power	\$15,000.00
6231	Utilities - Water	
6301	Books and Library Materials	\$100.00
6302	Food Items	
6303	Fuel and Lubrication	\$100.00
6304	Supplies - Office	\$100.00
6305	Supplies - Operations	\$1,500.00
6405	Building and Improvements	
6409	Computer System and Equipment	\$1,500.00
6410	Office Equipment	
6411	Office Furniture and Fixture	
6412	Vehicle-Public Service Admin.	
6432	Office Building Construction	
6580	Transfer Out	\$42,000.00
<b>Total - All Others</b>		<b>\$113,531.50</b>
<b>Total Personnel and All Others</b>		<b>\$641,108.76</b>

FY 2017 TALD Budget Appendix A  
TCGCC Administration Division Personnel Worksheet

**Personnel Compensation**

PD No.	Position Title	Incumbent	Retirement	6 Months Pay
1	Executive Director	Cing, William M.	SS	\$32,500.00
2	Deputy Director	Vacant	SS	\$20,265.50
3	Legal Counsel	Vacant	SS	\$35,000.00
4	Licensing Officer	Vacant	SS	\$15,878.50
5	Fiscal Officer	Hofschneider, Donald M.	SS	\$25,865.00
6	Accountant I	Maliedem-Shrestha, Renei Ann	SS	\$12,292.00
7	Administrative Officer III	Pettis, Jennifer H.	SS	\$24,633.50
8	Administrative Assistant-DOE	Lazaro, Ima F.	SS	\$13,718.65
9	Secretary I-Division of Administration	Vacant	SS	\$11,152.00
10	Licensing Specialist	Vacant	SS	\$12,292.00
11	Personnel Specialist II	Hall, Vicky T.	SS	\$17,506.50
12	Auditor I	Santos, Mary Grace L.	SS/DC	\$12,292.00
13	Auditor I	Flores, Joyce M.	SS	\$12,905.50
14	Investigator II	Vacant	SS	\$12,905.50
15	Investigator III	Vacant	SS	\$19,300.50
16	Inspector I	Vacant	SS	\$8,741.20
17	Inspector I	Vacant	SS	\$8,741.20
18	Inspector I	Vacant	SS	\$8,741.20
19	Inspector I	Cabrera, Lani Ann C.	SS	\$8,741.20
20	Inspector I	Manlonga, Emiliana B.	SS	\$8,741.20
21	Inspector I	Mundo, Gerald B.	SS	\$8,741.20
22	Inspector I	Ramos, Luise M./Vacant	SS	\$8,741.20
23	Inspector I	Santos, Genevieve L./Vacant	SS	\$8,741.20
24	Inspector I/Inspector II	Dela Cruz, Sheila T.	SS	\$9,178.00
25	Inspector I/Inspector II	Vacant	SS	\$9,636.50
26	Inspector II	Manglona, Conrad M.	SS	\$13,065.52
27	Inspector II	Vacant	SS	\$10,621.52
28	Inspector III	Vacant	SS	\$13,065.52
29	Inspector III	Vacant	SS	\$14,404.00

<b>Total Personnel</b>	<b>29</b>
<b>Total Personnel Salary</b>	<b>\$418,407.81</b>

**Total Personnel Compensation**

Overtime	\$21,455.28
Night Differential	\$20,985.10

<b>Total Personnel Salary and Compensation</b>	<b>\$42,440.38</b>
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**Personnel Benefits**

DC Retirement @ 4% (DC/401K Plan)	491.68
DB Retirement @ 60.8686% @ 37.3909%	
Social Security @ 6.2%	25,941.28
Health Insurance @ 4%	18,433.93
Life Insurance @ 1.8%	8,295.27
Medicare @ 1.45%	6,066.91
Lump Sum Payment of Annual Leave	5,000.00
Holiday Pay	2,500.00

Round Off	0.12
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<b>Total Personnel Benefits</b>	<b>66,729.07</b>
<b>AGENCY TOTAL</b>	<b>\$527,577.26</b>